



The United Republic of Tanzania

## Budget Submission Forms No. 8a Summary of Personal Emoluments Estimates

### Iringa DC

Summary: Existing Employees on, not on Payroll and New Employees

Fund Source : PE Grants

Item	Number of Employees	Basic Salary	Annual Increment	Promotion	Total PE	Employers Contributions					
						ZSSF 13%	PSSSF		NHIF 3%	WCF 0.5%	Total Contributions
							15%	25% (Gratuity)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I	3,059	28,756,540,060.00	461,599,812.00	2,782,045,000.00	32,000,184,872.00	0.00	4,800,027,731.00	0.00	960,005,545.00	160,000,924.00	5,920,034,200.00
III	825	5,167,572,000.00	0.00	0.00	5,167,572,000.00	0.00	775,135,800.00	0.00	155,027,160.00	25,837,860.00	956,000,820.00
<b>Grand Total</b>	<b>3884</b>	<b>33,924,112,060.00</b>	<b>461,599,812.00</b>	<b>0.00</b>	<b>37,167,756,872.00</b>	<b>0.00</b>	<b>5,575,163,531.00</b>	<b>0.00</b>	<b>1,115,032,705.00</b>	<b>185,838,784.00</b>	<b>6,876,035,020.00</b>

**KEY :**

I : Existing employees on Payroll

II : Existing employees not on Payroll

III : New Employees to be recruited

Column 12 = Gives sum of column 7 - 11