



Form 6.1: Summary of Development Projects Expenditure Estimates

Council : Iringa DC

The United Republic of Tanzania

Sub-vote No: 5007 Education

Department Code: 507 Department Name: Primary Education

Project Code	Project Name	Annual Budget Estimates 2021/22				Forward Budget Estimates 2022/23			Forward Budget Estimates 2023/24			
		Government Funds				Government Funds			Government Funds			
		Local		Foreign		Total	Local	Foreign	Total	Local	Foreign	Total
		Government	Own Source	L/G	D							
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(15)
507A : Primary Education Administration												
3201	Rural Water Supply, Sanitation & Hygiene (SRWSS)			30,000,000		30,000,000		30,800,000	30,800,000		31,450,000	31,450,000
4305	UNICEF Support Programme			74,623,000		74,623,000		83,884,000	83,884,000		85,104,000	85,104,000
507A : Primary Education Administration				104,623,000		104,623,000		114,684,000	114,684,000		116,554,000	116,554,000
507B : Primary Education Operations												
3201	Rural Water Supply, Sanitation & Hygiene (SRWSS)			270,000,000		270,000,000		270,000,000	270,000,000		270,000,000	270,000,000
4310	Education Quality Improvement Tanzania			64,510,000		64,510,000		64,510,000	64,510,000		64,510,000	64,510,000
4322	Free Primary Education Programme	1,403,737,880				1,403,737,880	1,323,871,342		1,323,871,342	1,369,162,672		1,369,162,672
6327	Construction and Rehabilitation of Buildings	225,000,000				225,000,000	225,000,000		225,000,000	225,000,000		225,000,000
	Construction and Rehabilitation of Buildings			346,581,500		346,581,500		346,581,500	346,581,500		346,581,500	346,581,500
	Construction and Rehabilitation of Buildings		10,000,000			10,000,000			15,000,000			20,000,000
6389	Construction of Office Building		30,000,000			30,000,000			31,000,000			32,000,000
507B : Primary Education Operations		1,628,737,88	40,000,000	681,091,500		2,349,829,38	1,548,871,342	681,091,500	2,275,962,842	1,594,162,672	681,091,500	2,327,254,172
509A : Secondary Education Administration												
4390	TZ Secondary Education Quality Improvement -SEQUIP			12,000,000		12,000,000		4,502,500	4,502,500		4,502,500	4,502,500
4393	Free Secondary Education Programme	565,215,120				565,215,120	592,967,235		592,967,235	670,336,120		670,336,120
509A : Secondary Education Administration		565,215,120		12,000,000		577,215,120	592,967,235	4,502,500	597,469,735	670,336,120	4,502,500	674,838,620
509B : Secondary Education Operations												
4390	TZ Secondary Education Quality Improvement -SEQUIP			1,876,400,000		1,876,400,000		2,250,800,000	2,250,800,000		3,067,000,000	3,067,000,000
4393	Free Secondary Education Programme	2,931,425,000				2,931,425,000	2,932,029,050		2,932,029,050	3,143,439,762		3,143,439,762
6327	Construction and Rehabilitation of Buildings	425,000,000				425,000,000	425,000,000		425,000,000	485,000,000		485,000,000
	Construction and Rehabilitation of Buildings			346,581,500		346,581,500		346,581,500	346,581,500		526,581,500	526,581,500

Project Code	Project Name	Annual Budget Estimates 2021/22					Forward Budget Estimates 2022/23			Forward Budget Estimates 2023/24		
		Government Funds					Government Funds			Government Funds		
		Local		Foreign		Total	Local	Foreign	Total	Local	Foreign	Total
		Government	Own Source	L/G	D							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(15)	
	Construction and Rehabilitation of Buildings		65,000,000			65,000,000			65,000,000			75,000,000
509B : Secondary Education Operations		3,356,425,00	65,000,000	2,222,981,5		5,644,406,50	3,357,029,050	2,597,381,500	6,019,410,550	3,628,439,762	3,593,581,500	7,297,021,262
508A : Council Health Management Team (CHMT)												
0000	N/A			1,900,000		1,900,000		2,300,000	2,300,000		2,700,000	2,700,000
3201	Rural Water Supply, Sanitation & Hygiene (SRWSS)			334,000,000		334,000,000		363,735,000	363,735,000		399,780,000	399,780,000
4305	UNICEF Support Programme			7,200,000		7,200,000		7,350,000	7,350,000		7,380,000	7,380,000
4946	LGA Own Source Project		197,300,000			197,300,000			197,300,000			197,300,000
5405	UNICEF Support to Health			130,532,000		130,532,000		141,555,000	141,555,000		154,753,000	154,753,000
5410	Rehabilitation of Health Centers			6,040,000		6,040,000		19,060,000	19,060,000		20,080,000	20,080,000
5414	Child Survival and Development			6,000,000		6,000,000		6,000,000	6,000,000		6,205,000	6,205,000
5421	Health Sector Basket Fund - HSBF			169,937,733		169,937,733		186,715,233	186,715,233		220,612,732	220,612,732
5493	Global Fund HIV			25,397,000		25,397,000		24,475,000	24,475,000		26,585,000	26,585,000
5495	Global Fund HIV/AIDS Prevention Project			25,226,000		25,226,000		27,854,000	27,854,000		33,554,000	33,554,000
5498	Support to TB/Leprosy Control Programme			36,723,000		36,723,000		11,732,500	11,732,500		11,495,000	11,495,000
6327	Construction and Rehabilitation of Buildings	200,000,000				200,000,000	250,000,000		250,000,000	300,000,000		300,000,000
6517	UNICEF Support to Multi-sectoral			185,297,000		185,297,000		93,212,980,200	93,212,980,200		96,246,900,100	96,246,900,100
508A : Council Health Management Team (CHMT)		200,000,000	197,300,00	928,252,733		1,325,552,73	250,000,000	94,003,756,933	94,451,056,933	300,000,000	97,130,044,832	97,627,344,832
508B : Council Hospital Services												
5421	Health Sector Basket Fund - HSBF			106,430,316		106,430,316		143,223,926	143,223,926		207,008,926	207,008,926
6327	Construction and Rehabilitation of Buildings	800,000,000				800,000,000	800,000,000		800,000,000	800,000,000		800,000,000
508B : Council Hospital Services		800,000,000		106,430,316		906,430,316	800,000,000	143,223,926	943,223,926	800,000,000	207,008,926	1,007,008,926
508D : Health Centres												
3201	Rural Water Supply, Sanitation & Hygiene (SRWSS)			180,000		180,000		30,000	30,000		45,000	45,000
5410	Rehabilitation of Health Centers			6,040,000		6,040,000		11,135,000	11,135,000		15,490,000	15,490,000
5421	Health Sector Basket Fund - HSBF			128,754,181		128,754,181		224,486,068	224,486,068		274,142,138	274,142,138
508D : Health Centres				134,974,181		134,974,181		235,651,068	235,651,068		289,677,138	289,677,138
508E : Dispensaries												
5410	Rehabilitation of Health Centers	300,000,000				300,000,000	300,000,000		300,000,000	300,000,000		300,000,000

Department Code: 508 Department Name: Health

Project Code	Project Name	Annual Budget Estimates 2021/22					Forward Budget Estimates 2022/23			Forward Budget Estimates 2023/24		
		Government Funds					Government Funds			Government Funds		
		Local		Foreign		Total	Local	Foreign	Total	Local	Foreign	Total
		Government	Own Source	L/G	D							
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(15)
5421	Health Sector Basket Fund - HSBF			358,457,499		358,457,499		579,701,319	579,701,319		692,694,410	692,694,410
6327	Construction and Rehabilitation of Buildings			23,352,271		23,352,271		43,776,986	43,776,986		58,194,955	58,194,955
508E : Dispensaries		300,000,000		381,809,770		681,809,770	300,000,000	623,478,305	923,478,305	300,000,000	750,889,365	1,050,889,365
506B : Agriculture Operations												
4946	LGA Own Source Project		30,000,000			30,000,000			60,000,000			60,000,000
506B : Agriculture Operations			30,000,000			30,000,000			60,000,000			60,000,000
506E : Irrigation Operations												
	LGA Own Source Project		10,000,000			10,000,000			12,000,000			14,000,000
506E : Irrigation Operations			10,000,000			10,000,000			12,000,000			14,000,000
505B : Livestock Operations												
	LGA Own Source Project		20,000,000			20,000,000			20,000,000			20,000,000
505B : Livestock Operations			20,000,000			20,000,000			20,000,000			20,000,000
511A : Works and Fire Rescue Administration												
	LGA Own Source Project		130,000,000			130,000,000			130,000,000			130,000,000
511A : Works and Fire Rescue Administration			130,000,000			130,000,000			130,000,000			130,000,000
500A : General Administration												
	LGA Own Source Project		43,500,000			43,500,000			46,750,000			50,000,000
6384	Construction of Government Quarters	150,000,000				150,000,000	225,000,000		225,000,000	225,000,000		225,000,000
6389	Construction of Office Building	1,000,000,000				1,000,000,000	1,500,000,000		1,500,000,000	2,000,000,000		2,000,000,000
500A : General Administration		1,150,000,000	43,500,000			1,193,500,000	1,725,000,000		1,771,750,000	2,225,000,000		2,275,000,000
503B : Policy and Planning												
4946	LGA Own Source Project		110,000,000			110,000,000			113,000,000			116,000,000
6327	Construction and Rehabilitation of Buildings	97,126,000				97,126,000	97,126,000		97,126,000	97,126,000		97,126,000
503B : Policy and Planning		97,126,000	110,000,000			207,126,000	97,126,000		210,126,000	97,126,000		213,126,000
503D : Monitoring and Evaluation Operations												
4305	UNICEF Support Programme			22,987,000		22,987,000		23,900,000	23,900,000		24,950,000	24,950,000
503D : Monitoring and Evaluation Operations				22,987,000		22,987,000		23,900,000	23,900,000		24,950,000	24,950,000

Department Code: 527 Department Name: Community Development, Gender and Youth

Project Code	Project Name	Annual Budget Estimates 2021/22					Forward Budget Estimates 2022/23			Forward Budget Estimates 2023/24		
		Government Funds					Government Funds			Government Funds		
		Local		Foreign		Total	Local	Foreign	Total	Local	Foreign	Total
		Government	Own Source	L/G	D							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(15)	
527A : Community Development and Youth Administration												
6220	Support to Tanzania Social Action Fund			2,254,241,000		2,254,241,000		2,267,300,000	2,267,300,000		205,275,410,000	205,275,410,000
527A : Community Development and Youth Administration				2,254,241,0		2,254,241,00		2,267,300,000	2,267,300,000		205,275,410,000	205,275,410,000
527B : Comm Development, Gender and Children												
4946	LGA Own Source Project		164,473,920			164,473,920			169,956,384			175,438,848
6517	UNICEF Support to Multi-sectoral			32,091,000		32,091,000		37,285,790	37,285,790		39,532,580	39,532,580
527B : Comm Development, Gender and Children			164,473,92	32,091,000		196,564,920		37,285,790	207,242,174		39,532,580	214,971,428
502D : Finance - Revenue												
4946	LGA Own Source Project		177,000,000			177,000,000			212,470,000			240,560,000
6401	District Council Projects		8,000,000			8,000,000			10,000,000			12,000,000
502D : Finance - Revenue			185,000,00			185,000,000			222,470,000			252,560,000
527D : Youth												
4946	LGA Own Source Project		109,649,280			109,649,280			111,476,768			113,304,256
527D : Youth			109,649,28			109,649,280			111,476,768			113,304,256
Grand Total		8,097,504,00	1,104,923,2	6,881,482,00		16,083,909,2	8,670,993,627	100,732,255,522	110,597,202,301	9,615,064,554	308,113,242,341	318,983,910,000